



ATMA CONNECT 2016 INCOME STATEMENT

January 1, 2016 - December 31, 2016

INCOME

Grants - Foundations	\$156,416
Individual Contributions	\$16,407
In-kind Donations	\$47,526
Miscellaneous Income	\$0
TOTAL INCOME	\$220,349

EXPENSES

Personnel Expenses	\$38,857
Product & Growth Team	\$124,669
Outreach & Marketing	\$4,064
Product Hosting & SAAS	\$7,890
Professional Fees	\$64,757
Travel, Meetings, Workshops	\$7,718
Operations	\$5,775
Facilities & Equipment	\$168
TOTAL EXPENSES	\$253,898

Net **(\$33,549)**